2014

## **CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	7td (diolon /di	Use Only
Computation to Determine Lim		2			
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.	-			
General	79-1962	6	14,670	5,809	
Debt Service	10-113	-	14,070	5,007	
	12-1220				
Library		-			
Road	68-518c	-			
Fire Protection	80-1503				
Special Machinery					- 12 III
Totals		xxxxxx	14,670	5,809	1,946
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's L				
Mill Creek Township	3.316.8	707			
City of Onaga	3'546	175			
0	1 8		,		
Total Assessed Valuation	6863.58 Nov. 1, 2013 Va	2 🏕			
Assisted by:			1		
Robert Reece	<del>-</del> :		/ /	1111	
Address:	<del></del>		Inlly	Kolton	nav
207 N 1st Street		,	TU	7	*
Westmoreland, KS 66549	*	- 1	/	/	
Email:	<del>.</del>	1	1.0	7)	1/1
rreece@pottcounty.org	=	Ĺ	Lany	Brun	Row
Attest: 8-6	2019		- / V	111	1
Pany Mark County Clerk	Senl		1 erry	Soverning Body	zel
	TE OF KE	. (*)1 . 0			
Special Road Election held First levy in	tor	Mills for	years.		

2014

Mill Creek Township

Computation	to	<b>Determine</b>	L	imit	for	2014
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1	T 4-1 T-1 I An 4 in 2012	<b>-</b> \$	Amount of Levy 5,691
1. 2.	Total Tax Boy Timount in 2013	\$ -	0
	Tax Levy Excluding Debt Service	\$ _	5,691
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 242,491		
	5b. Personal Property 2012 - 245,127  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013: + 1,506		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 144,636		
8.	Total Estimated Valuation July 1,20136,821,862		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,677,226		
10.	Factor for Increase (7 divided by 9) 0.02166		
1.	Amount of Increase (10 times 3)	+ \$ _	123
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	5,814
13.	Debt Service Levy in this 2014	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	5,814

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Year 2014	14
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	5,691	657	26	39
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	5,691	657	26	39
County Treasurer's Motor Vehicle Estimate	chicle Estimate	657		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	ļ	26	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate			39
Motor Vehicle Factor		0.11545		
Recreational Vehicle Factor			0.00457	
16/20M Vehicle Factor			j	0.00685

2014

Mill Creek Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery		-	-	
Road	Special Machinery	)•(	.=		
	Total Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Mill Creek Township Pottawatomie County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	ınt Due	Ашог	ant Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
3.0. Bonds										
none										
otal G.O. Bonds				0			0	0	0	0
Other										
none										
Otal Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total	Principal	Pavments	Pavments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2013	2013	2014
none							
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	11,406	13,948	8,139
Receipts:			
Ad Valorem Tax	5,487		xxxxxxxxxxxxxx
Delinquent Tax	170	58	
Motor Vehicle Tax	662	661	657
Recreational Vehicle Tax	23	23	26
16/20 M Vehicle Tax	40	38	39
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,382	6,471	722
Resources Available:	17,788	20,419	8,861
Expenditures:			
Operating Expenses	288	500	490
Officers Pay	997	1,080	1,080
Salaries & Wages			
Cemetery Repairs		7,700	10,100
Supplies			
Equipment			
Buildings Maintenance			
Insurance	263	500	500
Cemetery Mowing	2,292	2,500	2,500
Transfer to Coop Mach (No Levy)			
Transfer to Spec. Mach.(No Levy)  Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	2.040	12 200	14 (50
Total Expenditures	3,840	12,280	14,670
Unencumbered Cash Balance Dec 31	13,948		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,980 Non	12,280	XXXXXXXXXXXXXXXX
		Appropriated Balance	14 (70
	rotai Expenditt	ure/Non-Appr Balance	14,670
D	elinquent Comp Rate:	Tax Required 0.0%	5,809
D.		2013 Ad Valorem Tax	5,809

## NOTICE OF BUDGET HEARING

The governing body of Mill Creek Township

will meet on August 6, 2013 at 7:00 PM at 23965 Wasson Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Pottawatomic County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		ual 2012	Current Year Est	mate 2015	11000	sed Budget 2014	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,840	0.887	12,280	0.875	14,670	5,809	0.852
Debt Service							
Library							
Road							
Fire Protection							
Special Machinery							
Totals	3,840	0.887	12,280	0.875	14,670	5,809	0.852
ess: Transfers	0		0		0		
Net Expenditure	3,840		12,280		14,670		
Total Tax Levied	5,584		5,691		XXXXXXXXXXXXX		
Total Assessed Valuation Township Assessed Valuation	6,294,934 Only	1	6,501,431		6,821,862 3,323,447		
Outstanding Indebtedness,							
Jan 1	2011	99	2012		2013	,	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mi	ills.						
Justy Kalt	aman	,					

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## PROOF OF PUBLICATION

State of Kansas, httawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true copy, was pub-

which the attached is a true copy, was pub-
lished for insertions in said newspaper, as follows:
1st insertion July 18, 2013
2nd insertion
3rd insertion
4th insertion
Joed. Hard
Publisher
Subscribed and swom to before me
this 18th day of July,
2013
+ Quew Atlande
Notary Public

(Legal Rate)

Printer's Fee S

		NOTICE	of budget he	ARING			
			e governing body o				
		M	III Creek Townshir ttawatomie Count	1			
wi	Il meet on August 6,	2012 -+ 7-00 1	M at 21065 Watto	Rd for the	purpose of hearing a	ind	
answering Detailed budget	objections of taxpaye information is availa	ers relating to	the proposed use of	all funds and lerk's Office	the amount of ad va and will be available	e at this bearing.	
		RI	DGET SUMMAR	Y			
Proposed	Budget 2014 Expen 014 budget. Estimate	ditures and A	mount of 2013 Ad \	alorem Tax	establish the maximi	um limits ilustion	
of the 2	014 budget. Estimate	ed I BX Kate is				COOK STATE	-
A DOMESTIC OF THE REAL PROPERTY.	Prior Year Act	-	Current Year Est	THE RESERVE OF THE PARTY OF THE	Propo	Amount of	F1.1
	1 1 1	Actual		Actual	Dudget Authority	2013 Ad	Est. Tax
Pund	Expenditures	Tax Raie*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Valorem Tax	Rate*
General	3,840	0.887	12,280	0.875	14,670	5,809	0.852
Debt Service	Car III					A REAL PROPERTY.	
Library							
							1300,000,000
Fire Protection	Contract of						
THE PROJECTION					-	THE RESERVE	
							11 11 100
							THE STATE OF
	COLUMN TO SERVICE STATE OF THE PARTY OF THE		<b>以本译《多次字字》</b>	2519.5			
Bally was				ALL ALL			
			-	W. 795 . 16	-		
Special Machinery	50						
Totals	3,840	0.887	12,280	0.875	14,670	5,809	0.852
Less: Transfers Net Expenditure	3,840		12,280		14,670	STATE OF THE STATE OF	
Total Tax Levied	5,584		5,691		XXXXXXXXXXXXX	SHOWING AND	
Total Assessed Valuation	6,294,934	VC 7-1	6,501,431		6,821,862	T. SER SEL	
Township Assessed Valuation	Only				3,323,447	State (Second	
Outstanding Indebtedness,					2012		
Jan I 3.O. Bonds	2011	328601	2012		2013		
Other	0		0		0		
Lease Purchase Principal	0	1000	0		0		
Total  *Tax rates are expressed in n	nills.	S. C. VEL					
1 1 2 1	1 _						
HINLY Kall	elman	)					